

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Cem Vehicles & Equipment						
13.565.01	Single Axle (Split Cost)	40,000	0	0	40,000	0	0
	Cemetery						
13.571.01	Road / Culvert	25,000	0	0	25,000	0	0
13.571.02	Expand Cemetery	10,000	0	0	10,000	0	0
13.571.03	Outdoor Public Washroom	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		105,000	0	0	105,000	0	0